

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<p>Name of the College/Institute: K.C.E. Society's Institute of Management and Research, Jalgaon          Code: MC5148          Stream: BCA          Year: 2026-27          Location: Imr Campus Behind DIC NH No 6 Jalgaon</p>				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	0	0	0
	Fee for Academic Year 2024-25	Ad-hoc	35000	5000	40000
	Fee for Academic Year 2023-24	No Fees	0	0	0
2	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 55000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6212829	32872
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	4886	26
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6217715</b>	<b>32898</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1634989	8651
4.2.1	a) Less income	2691565	14241
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5161139</b>	<b>27308</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (154834) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5161139</b>	<b>27308</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	516114	2731
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	156383	827
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Collge Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	810000	4286
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	26456	140
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6670092</b>	<b>35291</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(143+0+28+0+18+0) (Excluding TFWS, J&K, and Repeaters)	189	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	189	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	35291	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	35291	



4.10	Development fee (12% of 4.9.1)	4235
4.10.1	Total fee (4.9.1 + 4.10)	39526
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1271) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1271 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.30 per faculty per year - Add = 212 Placement of students - 27% - Add = 0	1483
4.10.3	Total Development Fee (4.10 + 4.10.2-(5718)) or Limited 15% of Tuition Fee(4.9.1- (5294)) whichever is less.	5294
4.10.4	Total Fee (4.9.1 + 4.10.3)	40585

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

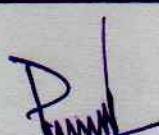
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2395491
2	Fine and Penalties	2811
3	Training & Placement Fees	19700
4	Magazine Fee Income	11820
5	Insurance - Students Income	5713
6	Social Gathering Fee Income	11820
7	Gymkhana Fee	29550
8	L.C. (Leaving Certificate) Fees Income	21600
9	Library Fee / Library Maintenance Income	59100
10	Eligibility Fee Income	98500
11	ID Card Fees	5910
12	Registration Fee Income	19700
13	Admission / Application Form Fees	9850
Total		2691565

26 DEC 2025

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

  
**DIRECTOR**  
 Institute of Management &  
 Research, Jalandhar-425002

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Depreciation Chart on assets as per FRA Norms for the Financial Year 2025 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C1)x A + C2 x (A/2) - D x A$	(Closing WDV)G=E-F	MCA	BCA	MCAI	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	2211044	354992	0	0	2566036	641509	1924527	552761	19017	6339	63392	0	0	0
2	Books View	25	111916	32729	0	0	144645	36161	108484	26198	2135	712	7116	0	0	0
3	FURNITURE View	15	4915801	47410	0	0	4963211	744482	4218729	737370	1524	508	5080	0	0	0
4	MACHINERY View	15	117613	0	0	0	117613	17642	99971	0	3780	1260	12602	0	0	0
Total			7356374	435131	0	0	7791505	1439794	6351711	1316329	26456	8819	88190	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

26 DEC 2025

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



For KGP & Associates  
Chartered Accountants  
*Patil*  
KAPIL GIRDHAR PATIL  
(Proprietor) M.N.165950

26 DEC 2025

UDIN:- 25165950 PCATFJ4262



*P*  
DIRECTOR  
Institute of Management & Research 11-227-425002